

**FLORIDA FACILITY MANAGERS ASSOCIATION
DRAFT BUDGET - 2006**

Revenue:

Membership	17,000.00	
Annual Conference	14,000.00	
Bank Interest	<u>720.00</u>	
		31,720.00

Expenses:

Lobbyist - including expenses	(21,000.00)	
Executive Director - including expenses	(9,500.00)	
Web Site Maintenance	(600.00)	
Web Site Domain Fees	(275.00)	
Scholarships	(1,575.00)	
State Filing Fee	(62.00)	
Miscellaneous (postage/stationary/flowers)	<u>(788.00)</u>	<u>(33,800.00)</u>
		(2,080.00)